

Recurring Cost Summary

Primary Res. and Single Line Bus.

Florida
2-Wire Voice Grade Loop

<u>Description</u>	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. & Shrd.</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. & Shrd.</u>
Recurring Cost Development Reports	\$14.8120	\$1.4415	\$16.2536	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	\$0.2642	\$0.0000	\$0.2642	\$0.0000	\$0.0000	\$0.0000
NTW - Monthly Cost Per Access Line	\$0.1638	\$0.0000	\$0.1638	\$0.0000	\$0.0000	\$0.0000
Total Monthly Cost	<u>\$15.2400</u>	<u>\$1.4415</u>	<u>\$16.6816</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	<u>1.0000</u>		X	<u>1.0000</u>
Cost (Including Gross Receipts Tax)			<u>\$16.6816</u>			<u>\$0.0000</u>
Common Cost Factor		X	<u>1.0000</u>		X	<u>1.0000</u>
Monthly Economic Cost			<u>\$16.6816</u>			<u>\$0.0000</u>

Total Monthly Economic Cost: \$16.6816

Florida
2-Wire Voice Grade Loop

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in							
						Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Aerial Ca - Metal - Building Entrance	12C	00	\$0.0124	1.1254	\$0.0139	NA	6.3450	NA	NA	NA	\$0.0885	NA	\$0.0885
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	\$0.0087	1.1254	\$0.0098	NA	6.3450	NA	NA	NA	\$0.0621	NA	\$0.0621
Aerial Ca - Metal	22C	00	\$5.9648	1.1254	\$6.7130	NA	6.3443	NA	NA	NA	\$42.5896	NA	\$42.5896
Aerial Ca - Metal - Drop	22C	01	\$8.3662	1.1254	\$9.4156	NA	NA	NA	NA	NA	\$9.4156	NA	\$9.4156
Aerial Ca - Metal 24-Guage	22C4	00	\$9.2106	1.1254	\$10.3659	NA	6.3443	NA	NA	NA	\$65.7650	NA	\$65.7650
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$2.9047	0.9800	\$2.8466	NA	NA	NA	NA	2.5184	\$7.1690	1.0251	\$7.3486
Digitl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	\$9.3811	0.9800	\$9.1935	NA	NA	NA	1.1682	NA	\$10.7402	1.0251	\$11.0092
Digitl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	\$6.4263	0.9800	\$6.2978	NA	NA	NA	1.1682	NA	\$7.3572	1.0251	\$7.5416
Digitl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	\$0.0108	0.9800	\$0.0106	NA	NA	NA	NA	2.5184	\$0.0267	1.0205	\$0.0272
Digitl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	\$0.0221	0.9800	\$0.0217	NA	NA	NA	1.1682	NA	\$0.0253	1.0205	\$0.0258
Digitl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	\$0.0653	0.9800	\$0.0639	NA	NA	NA	1.1682	NA	\$0.0747	1.0205	\$0.0762
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$28.3356	0.9800	\$27.7689	NA	NA	NA	NA	2.5184	\$69.9336	1.0205	\$71.3651
Digitl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	\$23.1441	0.9800	\$22.6812	NA	NA	NA	1.1682	NA	\$26.4970	1.0205	\$27.0394
Digitl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	\$32.3647	0.9800	\$31.7174	NA	NA	NA	1.1682	NA	\$37.0533	1.0205	\$37.8118
Digital Elec Switch - MDF	377C	05	\$3.4580	1.0338	\$3.5748	NA	1.3249	NA	NA	NA	\$4.7361	1.1011	\$5.2148
Buried Ca - Metal	45C	00	\$14.8887	1.1037	\$16.4320	NA	6.8489	NA	NA	NA	\$112.5414	NA	\$112.5414
Buried Ca - Metal - Drop	45C	01	\$37.9407	1.1037	\$41.8735	NA	NA	NA	NA	NA	\$41.8735	NA	\$41.8735
Buried Ca - Metal 24-Guage	45C4	00	\$26.4368	1.1037	\$29.1771	NA	6.8489	NA	NA	NA	\$199.8316	NA	\$199.8316
Intrbrld Network - Metal	52C	00	\$1.0255	1.1325	\$1.1614	NA	7.5110	NA	NA	NA	\$8.7232	NA	\$8.7232
Intrbrld Network - Metal 24-Guage	52C4	00	\$0.0782	1.1325	\$0.0885	NA	7.5110	NA	NA	NA	\$0.6651	NA	\$0.6651
Underground Ca - Metal	5C	00	\$4.9494	1.1325	\$5.6050	NA	4.4404	NA	NA	NA	\$24.8884	NA	\$24.8884
Underground Ca - Metal 24-Guage	5C4	00	\$6.6224	1.1325	\$7.4997	NA	4.4404	NA	NA	NA	\$33.3015	NA	\$33.3015
Aerial Ca - Fiber - Building Entrance	812C	00	\$0.0000	1.0235	\$0.0000	NA	6.7006	NA	NA	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Fiber	822C	00	\$0.7599	1.0235	\$0.7778	NA	2.2621	NA	NA	NA	\$1.7594	NA	\$1.7594
Buried Ca - Fiber	845C	00	\$3.0930	1.0578	\$3.2719	NA	3.6881	NA	NA	NA	\$12.0669	NA	\$12.0669
Underground Ca - Fiber	85C	00	\$0.4033	0.9933	\$0.4006	NA	1.8253	NA	NA	NA	\$0.7313	NA	\$0.7313
											\$717.9162		\$721.7628

Florida
2-Wire Voice Grade Loop

	A=Prev Page Col G		B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH	
Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	\$0.0885	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	\$0.0621	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Metal	22C	00	\$42.5896	NA	\$0.0000	NA	\$0.0000	0.2986	\$12.7178	NA	\$0.0000
Aerial Ca - Metal - Drop	22C	01	\$9.4156	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	\$65.7650	NA	\$0.0000	NA	\$0.0000	0.2986	\$19.6383	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$7.3486	0.0078	\$0.0570	0.1267	\$0.9308	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	\$11.0092	0.0078	\$0.0853	0.1267	\$1.3944	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	\$7.5416	0.0078	\$0.0585	0.1267	\$0.9552	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	\$0.0272	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	\$0.0258	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	\$0.0762	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$71.3651	0.0078	\$0.5533	0.1267	\$9.0389	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	\$27.0394	0.0078	\$0.2096	0.1267	\$3.4247	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	\$37.8118	0.0078	\$0.2931	0.1267	\$4.7892	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$5.2148	0.0078	\$0.0404	0.1267	\$0.6605	NA	\$0.0000	NA	\$0.0000
Buried Ca - Metal	45C	00	\$112.5414	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Buried Ca - Metal - Drop	45C	01	\$41.8735	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Buried Ca - Metal 24-Guage	45C4	00	\$199.8316	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intrbld Network - Metal	52C	00	\$8.7232	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	\$0.6651	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Underground Ca - Metal	5C	00	\$24.8884	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9466	\$23.5582
Underground Ca - Metal 24-Guage	5C4	00	\$33.3015	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9466	\$31.5216
Aerial Ca - Fiber - Building Entrance	812C	00	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Fiber	822C	00	\$1.7594	NA	\$0.0000	NA	\$0.0000	0.2986	\$0.5254	NA	\$0.0000
Buried Ca - Fiber	845C	00	\$12.0669	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Underground Ca - Fiber	85C	00	\$0.7313	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9466	\$0.6922
				FRC 20C:	\$1.2972	FRC 10C:	\$21.1937	FRC 1C:	\$32.8815	FRC 4C:	\$55.7719

Florida
2-Wire Voice Grade Loop

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
						Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor			
Buildings - COE	10C	\$21.1937	\$0.4443	\$1.8929	\$0.8979	\$1.1558	\$0.2017	\$4.5925
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	\$0.1505	\$0.0117	\$0.0101	\$0.0048	\$0.0067	\$0.0014	\$0.0347
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	\$32.8815	\$1.4420	\$2.3770	\$1.1276	\$0.6697	\$0.3129	\$5.9291
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	\$1.2972	\$0.0000	\$0.1459	\$0.0692	\$0.0000	\$0.0123	\$0.2275
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	\$108.3545	\$8.3958	\$7.2445	\$3.4365	\$4.8371	\$1.0310	\$24.9450
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	\$9.4156	\$0.7296	\$0.6295	\$0.2986	\$0.4203	\$0.0896	\$2.1676
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digitl Circ - Pair Gain	257C	\$162.2449	\$18.2174	\$7.9631	\$3.7774	\$2.6110	\$1.5438	\$34.1127
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	\$5.2148	\$0.5142	\$0.2677	\$0.1270	\$0.1152	\$0.0496	\$1.0738
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	\$312.3730	\$22.4554	\$21.0827	\$10.0009	\$14.4302	\$2.9724	\$70.9415
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	\$41.8735	\$3.0101	\$2.8261	\$1.3406	\$1.9344	\$0.3984	\$9.5097
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	\$55.7719	\$0.6592	\$4.5907	\$2.1777	\$0.1460	\$0.5307	\$8.1044

**Florida
2-Wire Voice Grade Loop**

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
						Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor			
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	\$9.3883	\$0.5432	\$0.6248	\$0.2964	\$0.0385	\$0.0893	\$1.5922
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	\$58.1900	\$4.5723	\$3.8872	\$1.8439	\$1.1739	\$0.5537	\$12.0310
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	\$1.7594	\$0.1055	\$0.1171	\$0.0555	\$0.0182	\$0.0167	\$0.3130
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	\$12.0669	\$0.6665	\$0.8116	\$0.3850	\$0.0692	\$0.1148	\$2.0471
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	\$0.7313	\$0.0419	\$0.0484	\$0.0230	\$0.0027	\$0.0070	\$0.1229
			0.0573	0.0662	0.0314	0.0036	0.0095	
		<u>\$832.9071</u>						<u>\$177.7445</u>
Monthly Cost(Total / 12):								\$14.8120

Florida
2-Wire Voice Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. & Shrd.</u>
Buildings - COE	10C	\$21.1937	\$4.5925	0.0001	\$0.0023	\$4.5948
Aerial Ca - Metal - Building Entrance	12C	\$0.1505	\$0.0347	0.0277	\$0.0042	\$0.0388
Poles	1C	\$32.8815	\$5.9291	0.0137	\$0.4515	\$6.3806
Land - COE	20C	\$1.2972	\$0.2275	0.0000	\$0.0000	\$0.2275
Aerial Ca - Metal	22C	\$108.3545	\$24.9450	0.0277	\$2.9993	\$27.9443
Aerial Ca - Metal - Drop	22C	\$9.4156	\$2.1676	0.0277	\$0.2606	\$2.4283
Digtl Circ - Pair Gain	257C	\$162.2449	\$34.1127	0.0171	\$2.7768	\$36.8895
Digital Elec Switch	377C	\$5.2148	\$1.0738	0.0167	\$0.0870	\$1.1608
Buried Ca - Metal	45C	\$312.3730	\$70.9415	0.0246	\$7.6707	\$78.6121
Buried Ca - Metal - Drop	45C	\$41.8735	\$9.5097	0.0246	\$1.0283	\$10.5379
Conduit Systems	4C	\$55.7719	\$8.1044	0.0098	\$0.5468	\$8.6512

Florida
2-Wire Voice Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. & Shrd.</u>
Intrbld Network - Metal	52C	\$9.3883	\$1.5922	0.0135	\$0.1266	\$1.7188
Underground Ca - Metal	5C	\$58.1900	\$12.0310	0.0191	\$1.1105	\$13.1415
Aerial Ca - Fiber - Building Entrance	812C	\$0.0000	\$0.0000	0.0219	\$0.0000	\$0.0000
Aerial Ca - Fiber	822C	\$1.7594	\$0.3130	0.0219	\$0.0384	\$0.3515
Buried Ca - Fiber	845C	\$12.0669	\$2.0471	0.0151	\$0.1826	\$2.2297
Underground Ca - Fiber	85C	\$0.7313	\$0.1229	0.0177	\$0.0129	\$0.1358
		<u>\$832.9071</u>	<u>\$177.7445</u>		<u>\$17.2985</u>	<u>\$195.0430</u>
Monthly Costs (Total / 12):			\$14.8120		\$1.4415	\$16.2536

11/6/2001

Recurring Cost Summary

Primary Res. and Single Line Bus

Florida Exchange Port - 2-Wire Line Port

<u>Description</u>	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. & Shrd.</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. & Shrd.</u>
Recurring Cost Development Reports	\$1.2021	\$0.0855	\$1.2876	\$0.0826	\$0.0000	\$0.0826
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$1.2021</u>	<u>\$0.0855</u>	<u>\$1.2876</u>	<u>\$0.0826</u>	<u>\$0.0000</u>	<u>\$0.0826</u>
Gross Receipts Tax Factor		X	<u>1.0000</u>		X	<u>1.0000</u>
Cost (Including Gross Receipts Tax)			<u>\$1.2876</u>			<u>\$0.0826</u>
Common Cost Factor		X	<u>1.0000</u>		X	<u>1.0000</u>
Monthly Economic Cost			<u>\$1.2876</u>			<u>\$0.0826</u>

Total Monthly Economic Cost: \$1.3702

11/6/2001

Investment Development - Volume Sensitive

Primary Res and Single Line Bus

Florida
Exchange Port - 2-Wire Line Port

		A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x xD5)	F	G=ExF	
In-Plant Factors (Default = 1)												Supporting Equipment &/or Power Loading	Total Investment
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor	In-Plant Investment		
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$47.5261	1.0338	\$49.1310	NA	NA	1.1361	NA	NA	\$55.8173	1 1011	\$61.4590
Digital Elec Switch - MDF	377C	05	\$0.0000	1.0338	\$0.0000	NA	1.3249	NA	NA	NA	\$0.0000	1 1011	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$0.0000	NA	\$0.0000	NA	NA	NA	NA	NA	\$0.0000	NA	\$0.0000
											\$55.8173		\$61.4590

11/6/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Primary Res and Single Line Bus

**Florida
Exchange Port - 2-Wire Line Port**

A=Prev Page
Col G

B

C=AxB

D

E=AxD

F

G=AxF

H

I=AxH

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$61.4590	0.0078	\$0.4765	0.1267	\$7.7843	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	0.0078	\$0.0000	0.1267	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.4765	FRC 10C:	\$7.7843	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

11/6/2001

Recurring Direct Cost Development - Volume Sensitive

Primary Res. and Single Line Bus

Florida
Exchange Port - 2-Wire Line Port

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
						Plant		
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$7.7843	\$0.1632	\$0.6952	\$0.3298	\$0.4245	\$0.0741	\$1.6868
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	\$0.4765	\$0.0000	\$0.0536	\$0.0254	\$0.0000	\$0.0045	\$0.0835
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	\$61.4590	\$6.0604	\$3.1555	\$1.4969	\$1.3572	\$0.5848	\$12.6548
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		<u>\$69.7197</u>						<u>\$14.4252</u>
Monthly Cost(Total / 12):								\$1.2021

11/6/2001

Recurring Cost Development - Volume Sensitive

Primary Res. and Single Line Bus.

Florida
Exchange Port - 2-Wire Line Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
				Shared		
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Cost Factor</u>	<u>Shared Cost</u>	<u>ir. & Shrd.</u>
Buildings - COE	10C	\$7.7843	\$1.6868	0.0001	\$0.0008	\$1.6876
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.4765	\$0.0835	0.0000	\$0.0000	\$0.0835
Digital Elec Switch	377C	\$61.4590	\$12.6548	0.0167	\$1.0256	\$13.6804
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		\$69.7197	\$14.4252		\$1.0264	\$15.4516
Monthly Costs (Total / 12):			\$1.2021		\$0.0855	\$1.2876

11/6/2001

Investment Development - Volume Insensitive

Primary Res and Single Line Bus

Florida
Exchange Port - 2-Wire Line Port

Description			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
	FRC	Sub FRC				Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$0.0000	1.0338	\$0.0000	NA	NA	1.1361	NA	NA	\$0.0000	1.1011	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	1.0338	\$0.0000	NA	1.3249	NA	NA	NA	\$0.0000	1.1011	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$2.3578	NA	\$2.3578	NA	NA	NA	NA	NA	\$2.3578	NA	\$2.3578
											<u>\$2.3578</u>		<u>\$2.3578</u>

11/6/2001

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Primary Res and Single Line Bus

Florida
Exchange Port - 2-Wire Line Port

A=Prev Page
Col G

B

C=AxB

D

E=AxD

F

G=AxF

H

I=AxH

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$0.0000	0.0078	\$0.0000	0.1267	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	0.0078	\$0.0000	0.1267	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$2.3578	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

11/6/2001

Recurring Direct Cost Development - Volume Insensitive

Primary Res. and Single Line Bus

Florida
Exchange Port - 2-Wire Line Port

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<div> <div>A</div> <div>B=AxFactor</div> <div>C=AxFactor</div> <div>D=AxFactor</div> <div>E=AxFactor</div> <div>F=AxFactor</div> <div>I=(B+C+D+E+F)</div> </div>					<u>Direct Cost</u>
			<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	
Land - COE	20C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	\$2.3578	\$0.7859	\$0.1238	\$0.0587	\$0.0000	\$0.0224	\$0.9908
			0.3333	0.0525	0.0249	NA	0.0095	
		<u>\$2.3578</u>						<u>\$0.9908</u>
Monthly Cost(Total / 12):								\$0.0826

11/6/2001

Recurring Cost Development - Volume Insensitive

Primary Res and Single Line Bus

Florida
Exchange Port - 2-Wire Line Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. & Shrd.</u>
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Digital Elec Switch	377C	\$0.0000	\$0.0000	0.0167	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$2.3578	\$0.9908	NA	\$0.0000	\$0.9908
		\$2.3578	\$0.9908		\$0.0000	\$0.9908
Monthly Costs (Total / 12):			\$0.0826		\$0.0000	\$0.0826

Recurring Cost Summary

Primary Res. and Single Line Bus.

Georgia
2-Wire Voice Grade Loop

<u>Description</u>	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. & Shrd.</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. & Shrd.</u>
Recurring Cost Development Reports	\$16.1524	\$1.6081	\$17.7605	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	\$0.2496	\$0.0000	\$0.2496	\$0.0000	\$0.0000	\$0.0000
Total Monthly Cost Per Access Line - NTW	<u>\$0.1491</u>	<u>\$0.0000</u>	<u>\$0.1491</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost	<u>\$16.5511</u>	<u>\$1.6081</u>	<u>\$18.1592</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor			X 1.0000			X 1.0000
Cost (Including Gross Receipts Tax)			<u>\$18.1592</u>			<u>\$0.0000</u>
Common Cost Factor			X 1.0000			X 1.0000
Monthly Economic Cost			<u>\$18.1592</u>			<u>\$0.0000</u>

Total Monthly Economic Cost: \$18.1592

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Aerial Ca - Metal - Building Entrance	12C	00	\$0.0377	1.1254	\$0.0424	NA	4.2229	NA	NA	NA	\$0.1792	NA	\$0.1792
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	\$0.0071	1.1254	\$0.0080	NA	4.2229	NA	NA	NA	\$0.0339	NA	\$0.0339
Aerial Ca - Metal	22C	00	\$4.1796	1.1254	\$4.7039	NA	4.1070	NA	NA	NA	\$19.3187	NA	\$19.3187
Aerial Ca - Metal - Drop	22C	01	\$14.8435	1.1254	\$16.7055	NA	NA	NA	NA	NA	\$16.7055	NA	\$16.7055
Aerial Ca - Metal 24-Guage	22C4	00	\$23.5799	1.1254	\$26.5378	NA	4.1070	NA	NA	NA	\$108.9897	NA	\$108.9897
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$5.7210	0.9800	\$5.6066	NA	NA	NA	NA	2.5222	\$14.1408	1.0390	\$14.6929
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	\$21.7156	0.9800	\$21.2813	NA	NA	NA	1.1493	NA	\$24.4583	1.0390	\$25.4134
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	\$7.9768	0.9800	\$7.8173	NA	NA	NA	1.1493	NA	\$8.9843	1.0390	\$9.3351
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	\$0.0490	0.9800	\$0.0480	NA	NA	NA	NA	2.5222	\$0.1210	1.0355	\$0.1253
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	\$0.0938	0.9800	\$0.0920	NA	NA	NA	1.1493	NA	\$0.1057	1.0355	\$0.1094
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	\$0.4138	0.9800	\$0.4055	NA	NA	NA	1.1493	NA	\$0.4660	1.0355	\$0.4826
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$47.8309	0.9800	\$46.8743	NA	NA	NA	NA	2.5222	\$118.2242	1.0355	\$122.4226
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	\$37.9177	0.9800	\$37.1594	NA	NA	NA	1.1493	NA	\$42.7068	1.0355	\$44.2234
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	\$37.2492	0.9800	\$36.5042	NA	NA	NA	1.1493	NA	\$41.9538	1.0355	\$43.4437
Digital Elec Switch - MDF	377C	05	\$2.9200	1.0338	\$3.0186	NA	1.3011	NA	NA	NA	\$3.9277	1.0977	\$4.3115
Buried Ca - Metal	45C	00	\$7.9426	1.1037	\$8.7659	NA	5.6724	NA	NA	NA	\$49.7236	NA	\$49.7236
Buried Ca - Metal - Drop	45C	01	\$39.1759	1.1037	\$43.2368	NA	NA	NA	NA	NA	\$43.2368	NA	\$43.2368
Buried Ca - Metal 24-Guage	45C4	00	\$38.7808	1.1037	\$42.8008	NA	5.6724	NA	NA	NA	\$242.7824	NA	\$242.7824
Intrbl'd Network - Metal	52C	00	\$0.8132	1.1325	\$0.9209	NA	6.8197	NA	NA	NA	\$6.2801	NA	\$6.2801
Intrbl'd Network - Metal 24-Guage	52C4	00	\$0.0679	1.1325	\$0.0769	NA	6.8197	NA	NA	NA	\$0.5246	NA	\$0.5246
Underground Ca - Metal	5C	00	\$5.2091	1.1325	\$5.8992	NA	3.4942	NA	NA	NA	\$20.6131	NA	\$20.6131
Underground Ca - Metal 24-Guage	5C4	00	\$6.6781	1.1325	\$7.5628	NA	3.4942	NA	NA	NA	\$26.4261	NA	\$26.4261
Aerial Ca - Fiber - Building Entrance	812C	00	\$0.0000	1.0235	\$0.0000	NA	5.8550	NA	NA	NA	\$0.0001	NA	\$0.0001
Aerial Ca - Fiber	822C	00	\$5.8335	1.0235	\$5.9704	NA	2.1216	NA	NA	NA	\$12.6670	NA	\$12.6670
Buried Ca - Fiber	845C	00	\$6.4650	1.0578	\$6.8388	NA	3.3767	NA	NA	NA	\$23.0926	NA	\$23.0926
Underground Ca - Fiber	85C	00	\$1.7015	0.9933	\$1.6902	NA	1.6035	NA	NA	NA	\$2.7102	NA	\$2.7102
											\$828.3720		\$837.8433

Georgia
2-Wire Voice Grade Loop

	A=Prev Page Col G		B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH		
<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>	
Aerial Ca - Metal - Building Entrance	12C	00	\$0.1792	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	\$0.0339	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Aerial Ca - Metal	22C	00	\$19.3187	NA	\$0.0000	NA	\$0.0000	0.2062	\$3.9839	NA	\$0.0000	
Aerial Ca - Metal - Drop	22C	01	\$16.7055	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	\$108.9897	NA	\$0.0000	NA	\$0.0000	0.2062	\$22.4761	NA	\$0.0000	
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$14.6929	0.0066	\$0.0972	0.1316	\$1.9331	NA	\$0.0000	NA	\$0.0000	
Digitl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	\$25.4134	0.0066	\$0.1682	0.1316	\$3.3435	NA	\$0.0000	NA	\$0.0000	
Digitl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	\$9.3351	0.0066	\$0.0618	0.1316	\$1.2282	NA	\$0.0000	NA	\$0.0000	
Digitl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	\$0.1253	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Digitl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	\$0.1094	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Digitl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	\$0.4826	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$122.4226	0.0066	\$0.8100	0.1316	\$16.1065	NA	\$0.0000	NA	\$0.0000	
Digitl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	\$44.2234	0.0066	\$0.2926	0.1316	\$5.8183	NA	\$0.0000	NA	\$0.0000	
Digitl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	\$43.4437	0.0066	\$0.2875	0.1316	\$5.7157	NA	\$0.0000	NA	\$0.0000	
Digital Elec Switch - MDF	377C	05	\$4.3115	0.0066	\$0.0285	0.1316	\$0.5672	NA	\$0.0000	NA	\$0.0000	
Buried Ca - Metal	45C	00	\$49.7236	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Buried Ca - Metal - Drop	45C	01	\$43.2368	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	\$242.7824	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Intrbld Network - Metal	52C	00	\$6.2801	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	\$0.5246	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Underground Ca - Metal	5C	00	\$20.6131	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9019	\$18.5918	
Underground Ca - Metal 24-Guage	5C4	00	\$26.4261	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9019	\$23.8348	
Aerial Ca - Fiber - Building Entrance	812C	00	\$0.0001	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Aerial Ca - Fiber	822C	00	\$12.6670	NA	\$0.0000	NA	\$0.0000	0.2062	\$2.6122	NA	\$0.0000	
Buried Ca - Fiber	845C	00	\$23.0926	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	
Underground Ca - Fiber	85C	00	\$2.7102	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9019	\$2.4444	
					FRC 20C:	\$1.7457	FRC 10C:	\$34.7125	FRC 1C:	\$29.0722	FRC 4C:	\$44.8710

Georgia
2-Wire Voice Grade Loop

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of</u>	<u>Income</u>	<u>Plant</u>	<u>Ad Valorem</u>	<u>Direct Cost</u>
				<u>Money & Factor</u>	<u>Tax & Factor</u>	<u>Specific Expense & Factor</u>	<u>Expense & Factor</u>	
Buildings - COE	10C	\$34.7125	\$0.7277 0.0210	\$3.1003 0.0893	\$1.4707 0.0424	\$1.4259 0.0411	\$0.2270 0.0065	\$6.9515
Aerial Ca - Metal - Building Entrance	12C	\$0.2131	\$0.0165 0.0775	\$0.0142 0.0669	\$0.0068 0.0317	\$0.0073 0.0342	\$0.0014 0.0065	\$0.0462
Poles	1C	\$29.0722	\$1.2749 0.0439	\$2.1016 0.0723	\$0.9969 0.0343	\$2.0442 0.0703	\$0.1901 0.0065	\$6.6078
Land - COE	20C	\$1.7457	\$0.0000 0.0000	\$0.1964 0.1125	\$0.0931 0.0534	\$0.0000 0.0000	\$0.0114 0.0065	\$0.3009
Aerial Ca - Metal	22C	\$128.3084	\$9.9419 0.0775	\$8.5786 0.0669	\$4.0694 0.0317	\$4.3942 0.0342	\$0.8389 0.0065	\$27.8231
Aerial Ca - Metal - Drop	22C	\$16.7055	\$1.2944 0.0775	\$1.1169 0.0669	\$0.5298 0.0317	\$0.5721 0.0342	\$0.1092 0.0065	\$3.6225
Digitl Circ - Pair Gain	257C	\$260.2484	\$29.2215 0.1123	\$12.7732 0.0491	\$6.0591 0.0233	\$3.0888 0.0119	\$1.7016 0.0065	\$52.8442
Digital Elec Switch	377C	\$4.3115	\$0.4251 0.0986	\$0.2214 0.0513	\$0.1050 0.0244	\$0.0862 0.0200	\$0.0282 0.0065	\$0.8659
Buried Ca - Metal	45C	\$292.5060	\$21.0272 0.0719	\$19.7418 0.0675	\$9.3648 0.0320	\$10.0422 0.0343	\$1.9126 0.0065	\$62.0885
Buried Ca - Metal - Drop	45C	\$43.2368	\$3.1081 0.0719	\$2.9181 0.0675	\$1.3843 0.0320	\$1.4844 0.0343	\$0.2827 0.0065	\$9.1776
Conduit Systems	4C	\$44.8710	\$0.5304	\$3.6935	\$1.7520	\$0.1728	\$0.2934	\$6.4421

Georgia
2-Wire Voice Grade Loop

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
			0.0118	0.0823	0.0390	0.0039	0.0065	
Intrbld Network - Metal	52C	\$6.8047	\$0.3937	\$0.4528	\$0.2148	\$0.0100	\$0.0445	\$1.1158
			0.0579	0.0665	0.0316	0.0015	0.0065	
Underground Ca - Metal	5C	\$47.0392	\$3.6961	\$3.1423	\$1.4906	\$0.8015	\$0.3076	\$9.4380
			0.0786	0.0668	0.0317	0.0170	0.0065	
Aerial Ca - Fiber - Building Entrance	812C	\$0.0001	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0600	0.0665	0.0316	0.0090	0.0065	
Aerial Ca - Fiber	822C	\$12.6670	\$0.7596	\$0.8429	\$0.3999	\$0.1146	\$0.0828	\$2.1998
			0.0600	0.0665	0.0316	0.0090	0.0065	
Buried Ca - Fiber	845C	\$23.0926	\$1.2756	\$1.5531	\$0.7367	\$0.1401	\$0.1510	\$3.8565
			0.0552	0.0673	0.0319	0.0061	0.0065	
Underground Ca - Fiber	85C	\$2.7102	\$0.1553	\$0.1794	\$0.0851	\$0.0110	\$0.0177	\$0.4485
			0.0573	0.0662	0.0314	0.0040	0.0065	
		<u>\$948.2449</u>						<u>\$193.8290</u>
Monthly Cost(Total / 12):								\$16.1524

Georgia
2-Wire Voice Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. & Shrd.</u>
Buildings - COE	10C	\$34.7125	\$6.9515	0.0001	\$0.0037	\$6.9552
Aerial Ca - Metal - Building Entrance	12C	\$0.2131	\$0.0462	0.0277	\$0.0059	\$0.0521
Poles	1C	\$29.0722	\$6.6078	0.0137	\$0.3992	\$7.0070
Land - COE	20C	\$1.7457	\$0.3009	0.0000	\$0.0000	\$0.3009
Aerial Ca - Metal	22C	\$128.3084	\$27.8231	0.0277	\$3.5516	\$31.3747
Aerial Ca - Metal - Drop	22C	\$16.7055	\$3.6225	0.0277	\$0.4624	\$4.0849
Digitl Circ - Pair Gain	257C	\$260.2484	\$52.8442	0.0171	\$4.4542	\$57.2984
Digital Elec Switch	377C	\$4.3115	\$0.8659	0.0167	\$0.0719	\$0.9379
Buried Ca - Metal	45C	\$292.5060	\$62.0885	0.0246	\$7.1828	\$69.2714
Buried Ca - Metal - Drop	45C	\$43.2368	\$9.1776	0.0246	\$1.0617	\$10.2394
Conduit Systems	4C	\$44.8710	\$6.4421	0.0098	\$0.4399	\$6.8820

Georgia
2-Wire Voice Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. & Shrd.</u>
Intrbld Network - Metal	52C	\$6.8047	\$1.1158	0.0135	\$0.0917	\$1.2076
Underground Ca - Metal	5C	\$47.0392	\$9.4380	0.0191	\$0.8977	\$10.3357
Aerial Ca - Fiber - Building Entrance	812C	\$0.0001	\$0.0000	0.0219	\$0.0000	\$0.0000
Aerial Ca - Fiber	822C	\$12.6670	\$2.1998	0.0219	\$0.2768	\$2.4766
Buried Ca - Fiber	845C	\$23.0926	\$3.8565	0.0151	\$0.3495	\$4.2060
Underground Ca - Fiber	85C	\$2.7102	\$0.4485	0.0177	\$0.0478	\$0.4963
		<u>\$948.2449</u>	<u>\$193.8290</u>		<u>\$19.2970</u>	<u>\$213.1260</u>
Monthly Costs (Total / 12):			\$16.1524		\$1.6081	\$17.7605

11/6/2001

Recurring Cost Summary

Primary Res. and Single Line Bus

Georgia Exchange Port - 2-Wire Line Port

<u>Description</u>	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. & Shrd.</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. & Shrd.</u>
Recurring Cost Development Reports	\$1.1295	\$0.0826	\$1.2121	\$0.0805	\$0.0000	\$0.0805
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$1.1295</u>	<u>\$0.0826</u>	<u>\$1.2121</u>	<u>\$0.0805</u>	<u>\$0.0000</u>	<u>\$0.0805</u>
Gross Receipts Tax Factor			X 1.0000			X 1.0000
Cost (Including Gross Receipts Tax)			<u>\$1.2121</u>			<u>\$0.0805</u>
Common Cost Factor			X 1.0000			X 1.0000
Monthly Economic Cost			<u>\$1.2121</u>			<u>\$0.0805</u>

Total Monthly Economic Cost: \$1.2926

11/6/2001

Investment Development - Volume Sensitive

Primary Res and Single Line Bus

Georgia
Exchange Port - 2-Wire Line Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x xD5)	F	G=ExF
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$46.6694	1.0338	\$48.2454	NA	NA	1.1209	NA	NA	\$54.0778	1.0977	\$59.3623
Digital Elec Switch - MDF	377C	05	\$0.0000	1.0338	\$0.0000	NA	1.3011	NA	NA	NA	\$0.0000	1.0977	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$0.0000	NA	\$0.0000	NA	NA	NA	NA	NA	\$0.0000	NA	\$0.0000
											\$54.0778		\$59.3623

11/6/2001

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Primary Res and Single Line Bus

**Georgia
Exchange Port - 2-Wire Line Port**

A=Prev Page
Col G

B

C=AxB

D

E=AxD

F

G=AxF

H

I=AxH

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$59.3623	0.0066	\$0.3928	0.1316	\$7.8100	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	0.0066	\$0.0000	0.1316	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.3928	FRC 10C:	\$7.8100	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

11/6/2001

Recurring Direct Cost Development - Volume Sensitive

Primary Res and Single Line Bus

Georgia
Exchange Port - 2-Wire Line Port

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
						Plant		
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$7.8100	\$0.1637 0.0210	\$0.6975 0.0893	\$0.3309 0.0424	\$0.3208 0.0411	\$0.0511 0.0065	\$1.5640
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0703	\$0.0000 0.0065	\$0.0000
Land - COE	20C	\$0.3928	\$0.0000 0.0000	\$0.0442 0.1125	\$0.0210 0.0534	\$0.0000 0.0000	\$0.0026 0.0065	\$0.0677
Digital Elec Switch	377C	\$59.3623	\$5.8536 0.0986	\$3.0479 0.0513	\$1.4458 0.0244	\$1.1871 0.0200	\$0.3881 0.0065	\$11.9225
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0039	\$0.0000 0.0065	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0525	\$0.0000 0.0249	\$0.0000 NA	\$0.0000 0.0065	\$0.0000
		<u>\$67.5651</u>						<u>\$13.5543</u>
Monthly Cost(Total / 12):								\$1.1295

11/6/2001

Recurring Cost Development - Volume Sensitive

Primary Res and Single Line Bus

**Georgia
Exchange Port - 2-Wire Line Port**

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. & Shrd.</u>
Buildings - COE	10C	\$7.8100	\$1.5640	0.0001	\$0.0008	\$1.5649
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.3928	\$0.0677	0.0000	\$0.0000	\$0.0677
Digital Elec Switch	377C	\$59.3623	\$11.9225	0.0167	\$0.9906	\$12.9131
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		\$67.5651	\$13.5543		\$0.9914	\$14.5457
Monthly Costs (Total / 12):			\$1.1295		\$0.0826	\$1.2121

11/6/2001

Investment Development - Volume Insensitive

Primary Res and Single Line Bus

Georgia
Exchange Port - 2-Wire Line Port

		A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF	
		In-Plant Factors (Default = 1)										Supporting Equipment &/or Power Loading	Total Investment
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment		
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$0.0000	1.0338	\$0.0000	NA	NA	1.1209	NA	NA	\$0.0000	1.0977	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	1.0338	\$0.0000	NA	1.3011	NA	NA	NA	\$0.0000	1.0977	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$2.3153	NA	\$2.3153	NA	NA	NA	NA	NA	\$2.3153	NA	\$2.3153
											\$2.3153		\$2.3153

11/6/2001

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Primary Res. and Single Line Bus

Georgia
Exchange Port - 2-Wire Line Port

A=Prev Page
Col G

B

C=AxB

D

E=AxD

F

G=AxF

H

I=AxH

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$0 0000	0.0066	\$0.0000	0.1316	\$0 0000	NA	\$0 0000	NA	\$0 0000
Digital Elec Switch - MDF	377C	05	\$0 0000	0.0066	\$0.0000	0.1316	\$0.0000	NA	\$0 0000	NA	\$0 0000
Intangibles - Network Switch Software RTU	560C	00	\$2.3153	NA	\$0.0000	NA	\$0.0000	NA	\$0 0000	NA	\$0 0000
				FRC 20C:	<u>\$0.0000</u>	FRC 10C:	<u>\$0 0000</u>	FRC 1C:	<u>\$0 0000</u>	FRC 4C:	<u>\$0 0000</u>

11/6/2001

Recurring Direct Cost Development - Volume Insensitive

Primary Res and Single Line Bus

Georgia
Exchange Port - 2-Wire Line Port

<u>Description</u>	A		B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D+E+F)
	<u>FRC</u>	<u>Investment</u>	<u>Depreciation & Factor</u>	<u>Cost of Money & Factor</u>	<u>Income Tax & Factor</u>	<u>Plant Specific Expense & Factor</u>	<u>Ad Valorem Expense & Factor</u>	<u>Direct Cost</u>
Land - COE	20C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0065	
Buildings - COE	10C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0210	0.0893	0.0424	0.0411	0.0065	
Poles	1C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0439	0.0723	0.0343	0.0703	0.0065	
Conduit Systems	4C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0118	0.0823	0.0390	0.0039	0.0065	
Digital Elec Switch	377C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0986	0.0513	0.0244	0.0200	0.0065	
Intangibles - Network Switch Software RTU	560C	\$2.3153	\$0.7718	\$0.1215	\$0.0576	\$0.0000	\$0.0151	\$0.9661
			0.3333	0.0525	0.0249	NA	0.0065	
		<u>\$2.3153</u>						<u>\$0.9661</u>
Monthly Cost(Total / 12):								\$0.0805

11/6/2001

Recurring Cost Development - Volume Insensitive

Primary Res and Single Line Bus.

**Georgia
Exchange Port - 2-Wire Line Port**

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. & Shrd.</u>
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Digital Elec Switch	377C	\$0.0000	\$0.0000	0.0167	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$2.3153	\$0.9661	NA	\$0.0000	\$0.9661
		<u>\$2.3153</u>	<u>\$0.9661</u>		<u>\$0.0000</u>	<u>\$0.9661</u>
Monthly Costs (Total / 12):			\$0.0805		\$0.0000	\$0.0805